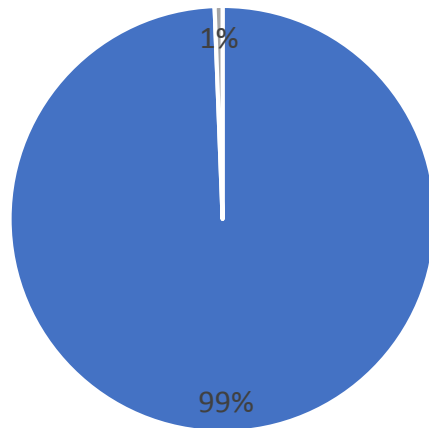


Vermont Commission on Women FY 2019 Governor's Recommend Budget

MISSION: We are dedicated to advancing rights and opportunities for women in Vermont by acting as advisor and information source for legislative and executive branches and other policy makers on issues affecting women, serving as an educational resource by conducting research, producing publications, and coordinating conferences and workshops, bringing together diverse groups and partnerships to consider issues of interest to women, and providing the most local and most appropriate information and referrals to the public on matters related to women and families.

Governor's Recommended Budget FY 2019 (\$ thousands)



■ GF, \$372.9 ■ SF, \$2.5

FY 2019 SUMMARY & HIGHLIGHTS

- No increase in staffing;
- 0.5% increase in General Fund;
- 1 Exempt, 2 Classified positions;
- Continued promotion of Vermont Equal Pay Compact;
- Continued promotion & distribution of our recently updated Legal Rights of Women in Vermont handbook;
- Continue statewide listening project led by Commissioners;
- Continue Change the Story Vermont initiative with Vermont Works for Women and the Vermont Women's Fund; and
- Promotion & distribution of two educational videos, one for employers and one for employees, relating to accommodations for pregnant employees.

Fiscal Year 2019 Budget Development Form - Vermont Commission on Women

	General \$\$	Special \$\$	Federal \$\$	Total \$\$
B.343 Commission on Women	371,061	0	0	371,061
Standard Adjustments:				
Personal Services - annualization of pay act	8,032			8,032
Allocations, including fee for space	1,043			1,043
Program Changes:				
Reduce print budget, cover with Special Funds	(3,000)	1,500		(1,500)
Cover copier toner & maintenance with Special Funds	(500)	1,000		500
Change conference phone service	(310)			(310)
Eliminate "Other Purchased Services" budget	(2,500)			(2,500)
Eliminate Citrex remote access for staff	(555)			(555)
Reduce Postage Budget	(26)			(26)
Reduce Water Cooler expenses	(150)			(150)
Eliminate 1 staff member cell phone	(133)			(133)
Subtotal of increases/decreases	1,901	2,500	0	4,401
FY 2019	372,962	2,500	0	375,462
Commission on Women FY 2018 Governor Recommended Appropriation	371,061	0	0	371,061
TOTAL INCREASES/DECREASES	1,901	2,500	0	4,401
Commission on Women FY 2019	372,962	2,500	0	375,462